**Plan for Pupil Premium Budget Allocation 2018-2019**

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| **Overview of Pupil Premium Grant (PPG) received**  |
| Total Number of pupils eligible for PPG | 56 (of which 4 LAC) |
| Amount of PPG received per pupil | £1320.00 (per pupil)£1500 LAC |
| School population | 13242%  |
| Total amount of PPG received | £72640.00 |

Below is the breakdown record of Pupil Premium grant spending per project/item.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

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| **Area of Expenditure** | **Spend** | **Predicted impact** | **Summative Impact (to be completed April 2019)** |
| **Interventions / booster groups for key year groups eg RWI, Literacy and Language, 1st class@number, Success@arithmetic, SATs revision** | £42,500 | * Raise in attainment and progress, particularly in Reading and Writing by Summer 2019
* Development of whole school approach to Reading/Writing/Maths through introduction of RWI / Literacy and Language and Primary Advantage Maths
* Targeted strategic support for children who are potentially vulnerable
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| **Lego Club – nurture group****Sensory Circuits and Room** | £3000 | * Increased self-awareness
* Better team working, collaborative and improved social skills
* A safe place for pupils to calm down in should the need arise

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| **Pupil engagement in learning / behaviour - new behaviour reward system – dojos and rewards** | £200 | * Low level behaviour in classrooms is minimised
* Children motivated to develop good behaviour for learning
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| **Accelerated Reader provision (review use and possible change to Destination Reader when AR subscription runs out)** | £1500 | * Increased attainment and progress in reading for all pupil groups
* Pupils have access to a wide variety of reading texts including non-fiction
* Engage parents with home reading
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| **Subsidised school trips including y4/5/6 residential, swimming, VIAM and class trips** | £2,000 | * Increased self-confidence
* Greater independence
* Improved team work, collaboration
* Improve social skills
* Extend experiences offered to vulnerable pupils
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| **Tracking pupil progress through termly testing using PIRA, PUMA and GAPS tests and To Build a Profile for EYFS (2 Simple)** | £3000 | * Raise in attainment and progress
* Develop of English and Maths through gap analysis and addressing misconceptions
* Observations of children allow teacher to track progress of EY cohort throughout the year
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| **1-1 support for LAC children and boosters for y5/6 - Winchmore Tutors**  | £7350(£35 an hour x 6 hours a week = £210 a week x 35 weeks) | * Raise in attainment and progress
* Increased self-confidence through pre-teaching
* Greater independence through focus on basic skills
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| **Subsidised school uniform** | £2000 | * To support implementation of school policies
* Assist parents with additional school costs
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| **Free food and drink provided for special events** | £500 | * Extending experiences offered to vulnerable pupils
* Assist parents with additional schools costs
* Better team working, collaborative and improved social skills
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| **Afterschool clubs including PE offered by Premier Sports** | £2000 | * Extending experiences offered to vulnerable pupils
* Assist parents with additional schools costs
* Increased self-confidence
* Greater team working collaborative and social skills
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| **Parental engagement – Assistant Head**  | £8000 | * Targeting / supporting families to result in improved attendance and punctuality in order to improve progress and attainment
* Supporting families with a wide range of difficulties including, assigning key workers, additional meetings, referrals, early help
* Improve school/parent relationships
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